

FOR ILLUSTRATIVE PURPOSES ONLY

Salaries	\$ 50,000.00
Fringe @ 20%	10,000.00
Equipment	0.00
Subawards	0.00
Contracts	25,000.00
Supplies	1,000.00
Travel	250.00
Other	500.00
Indirect (15%)	7,500.00
Total Budget	\$94,250.00

Salaries	\$ 50,000.00
Fringe @ 20%	10,000.00
Equipment	0.00
Subawards	0.00
Contracts	20,000.00
Supplies	1659.10
Travel	250.00
Other	1,500.00
Indirect (15%)	12,511.37
Total Budget	\$ 95,920.47

Base*	TDC	Rate	Indirect Costs
Salaries	\$50,000	x 15.00%	= \$7,5000

Base*	MTDC	Rate	Indirect Costs
Salaries, Fringe, Contractual, Supplies, Travel and Other	\$83,409.10	x 15.00%	= \$12,511.37